Advocacy and Influencing Plan: Pilot Program for Accelerating District's Water Supply Service Delivery ADWSSD



































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Introduction & Background

2021 Study on fiscal decentralization for local water supply service delivery:

- Clarify and institutionalize the roles of DM administrations in building partnerships with clean water private operators in line with the D&D reform agenda
- Better coordinate the current practices of capacity building through faceto-face training and increasingly replace it with online material and training
- Conduct costing exercise on operational and functional expenditures associated with new functions, especially those transferred from MRD and MISTI
- Clarify procedure for budget transfer from line ministries to the DM administrations and the mechanism for budget transfers































Pilot Program Rationales - Opportunities

- NP2, IP5 Priority Activity 1.3.5: Initiatives Developed and Pilot Projects Implemented
- Sub-decrees No. 182 and 184 on the function and structure of municipal administration (182) and of district administration (184) in December 2019 to assign 55 functions to DM Administration
- Concerns about access to good quality and safe water, secured water sources, high costs of water operations, high capital investments of water supply
- WaterAid's experiences, existing program support and further commitment































Program/Project Approach

Coordination Roles of NCDD-S

Support of DPs and NGO Partners

Policy and Capacity Building Role of MEF water supplyservice in our district is provided with safe and good quality, available 24 hours, accessible for the people in the whole district with affordable price

Required Actions from other stakeholders, including Private Sector such as CWA, PWOs Policy and
Capacity
Building Role
of MISTI & its
technical line
Dept.

Policy and
Capacity
Building Role
of MRD its
technical line
Dept.































Program/Project Approach (cont')

Resource Mobilization Approach

- Capital and assets of DM traditional approach of getting external assistance such as from NGOs and DPs minimized;
- Communes in terms of personnel and budget contribution focal points in every village;
- line departments in terms of technical capacity, local stakeholders such as PWOs and richer segment of the population;

• ..































Roles of WaterAid for the Pilot

- (TA) Build DM capacity and confidence in planning coordination, resource mobilization and implementation including M&E and reporting through training, coaching and backstopping at every stage of the project;
- Start-up fund for operational equipment;
- Bring along other interested partners































Commune Councils and Village Focal Points

Concerned Ministries through NCDD-S Coordination Roles

WATERAID ROLES TO BUILD CAPACITY OF THE DISTRICT IN REACHING OUT TO OTHER STAKEHOLDERS DPs and NGOs providing support within sector and available in the areas of needs

Private sector and citizens in their jurisdictions for active participation and financial support

Provincial & technical line offices for capacity and budgetary support































Vision, Outcomes, Outputs, Activities and Inputs

Inputs

- TA (1 full-time resource person)
- Start-up office equipment
- 50% of operation costs for Year 1 and down to zero before 2030 (probably year 2028 – WaterAid Exit)

Activities

- Coordination and capacity/skills strengthening through practical interventions
- Provision of basic office equipment
 - Operational costs

Assumptions

District(s) are strongly committed to promote water supply

Figure 3: Sub-National Level Activity

Context: Pilot District(s) are selected for capacity building by WaterAid and NCDD-S to carry out water supply service delivery management function

Outputs

- Roles of DM administrations in building partnerships with clean water supply service providers clarified and institutionalized
- District's online and digital capacity built

Immediate Outcome (2023)

District(s) have capacity to formulate a district water supply service delivery plan with active participation from all concerned stakeholders

Intermediate Outcome (2025)

District(s) are able to coordinate and mobilize HR and financial resources for operationalization of its district water supply service delivery plan

Ultimate Outcome (2030)

District(s) are
capable to
mobilize financial
resources
(manage) for
clean water
supply service
delivery for the
whole district

Objectives/Goals

Promoting people's access to clean water in the pilot district

Inputs

- TA (1 part-time resource person)
- 100% of operation costs (participation of concerned ministries)

Activities

Provide lesson learned from the ground on Water Supply Service Delivery by DM for up-scaling and policy development

Assumptions

All concerned ministries are in agreement to implement IP5, Priority 1.3.5.

Figure 4: National Level Activity

DM structures, functions, finance transfer mechanism and process monitoring by NCDD-S, MOI, MRD, MISTI, MEF GDSNAF will be tested with active engagement and Context: Regulations with regard to

Outputs

Structures. functions and resource/budget transferred mechanisms and process are tested, reviewed and adjusted

Immediate Outcome (2023)

Sub-national dialogues and understanding on roles and functions including resource mobilization function of DM on water supply service management

Intermediate Outcome (2025)

Practicalities and lessons learned from implementation of relevant regulations with regard to water supply service function management

Ultimate Outcome (2030)

Lessons learned are reflected in regulation review and up-scale for other (55) already assigned functions to DM

Objectives/Goals:

Exercising evidencebased policy review and development, enabling environment for upscaling to more DMs



















Next Steps

- Commitment on the ideas within WaterAid;
- NCDD-S' commitment on the draft proposal;
- Share the draft proposal with potentially interested partners;
- WaterAid to prepare TAs and investment with DM and NCDD-S;
- Kick off (confirmation on DM Selection) Commitment to implement this pilot on budgets, personnel and times of DM;

































Q&A Thank You!





























