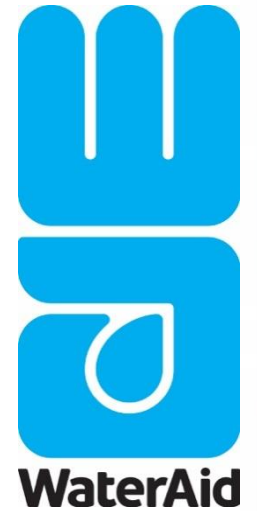


# Advocacy and Influencing Plan: Pilot Program for Accelerating District's Water Supply Service Delivery - ADWSSD

29-30 November 2022



# Table of Contents

- Introduction & Background
- Pilot Program Rationales - Opportunities
- Program/Project Approach
- Roles of WaterAid for the Pilot
- Vision, Outcomes, Outputs, Activities and Inputs
- Next Steps



# Introduction & Background

2021 Study on fiscal decentralization for local water supply service delivery:

- Clarify and institutionalize the roles of DM administrations in building partnerships with clean water private operators in line with the D&D reform agenda
- Better coordinate the current practices of capacity building through face-to-face training and increasingly replace it with online material and training
- Conduct costing exercise on operational and functional expenditures associated with new functions, especially those transferred from MRD and MISTI
- Clarify procedure for budget transfer from line ministries to the DM administrations and the mechanism for budget transfers

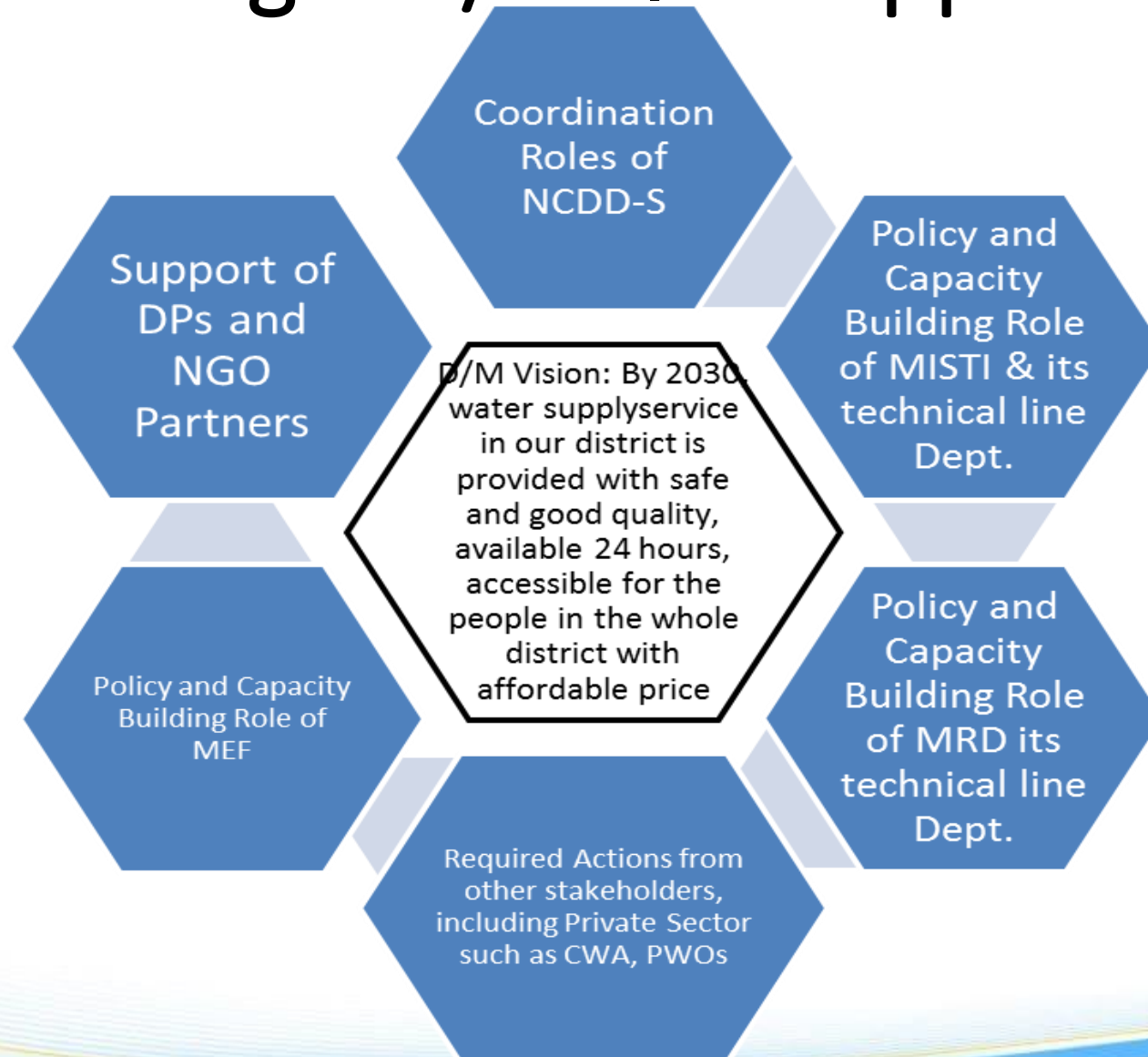


# Pilot Program Rationales - Opportunities

- NP2, IP5 - Priority Activity 1.3.5: Initiatives Developed and Pilot Projects Implemented
- Sub-decrees No. 182 and 184 on the function and structure of municipal administration (182) and of district administration (184) in December 2019 to assign 55 functions to DM Administration
- Concerns about access to good quality and safe water, secured water sources, high costs of water operations, high capital investments of water supply
- WaterAid's experiences, existing program support and further commitment



# Program/Project Approach



# Program/Project Approach (cont')

## Resource Mobilization Approach

- Capital and assets of DM - traditional approach of getting external assistance such as from NGOs and DPs minimized;
- Communes in terms of personnel and budget contribution – focal points in every village;
- line departments in terms of technical capacity, local stakeholders such as PWOs and richer segment of the population;
- ...



# Roles of WaterAid for the Pilot

- (TA) Build DM capacity and confidence in planning coordination, resource mobilization and implementation including M&E and reporting through training, coaching and backstopping at every stage of the project;
- Start-up fund for operational equipment;
- Bring along other interested partners







# Vision, Outcomes, Outputs, Activities and Inputs

Figure 3: Sub-National Level Activity

## Inputs

- TA (1 full-time resource person)
- Start-up office equipment
- 50% of operation costs for Year 1 and down to zero before 2030 (probably year 2028 – WaterAid Exit)

## Activities

- Coordination and capacity/skills strengthening through practical interventions
- Provision of basic office equipment
- Operational costs

## Assumptions

District(s) are strongly committed to promote water supply services to its citizens

Context: Pilot District(s) are selected for capacity building by WaterAid and NCDD-S to carry out water supply service delivery management function

## Outputs

- Roles of DM administrations in building partnerships with clean water supply service providers clarified and institutionalized
- District's online and digital capacity built

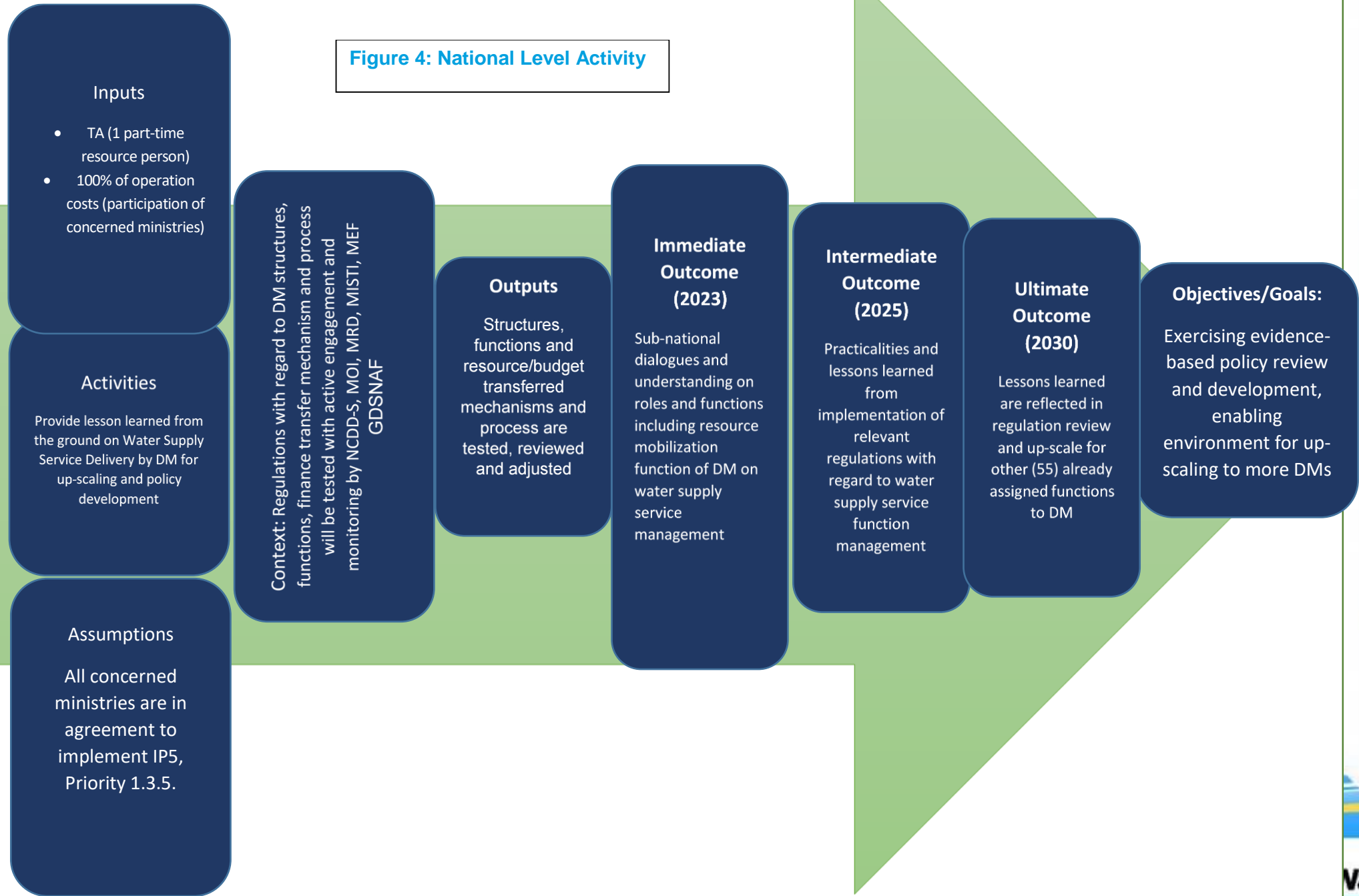
**Immediate Outcome (2023)**  
District(s) have capacity to formulate a district water supply service delivery plan with active participation from all concerned stakeholders

**Intermediate Outcome (2025)**  
District(s) are able to coordinate and mobilize HR and financial resources for operationalization of its district water supply service delivery plan

**Ultimate Outcome (2030)**  
District(s) are capable to mobilize financial resources (manage) for clean water supply service delivery for the whole district

**Objectives/Goals**  
Promoting people's access to clean water in the pilot district

**Figure 4: National Level Activity**



# Next Steps

- Commitment on the ideas within WaterAid;
- NCDD-S' commitment on the draft proposal;
- Share the draft proposal with potentially interested partners;
- WaterAid to prepare TAs and investment with DM and NCDD-S;
- Kick off (confirmation on DM Selection) - Commitment to implement this pilot on budgets, personnel and times of DM;





Q&A

Thank You!

