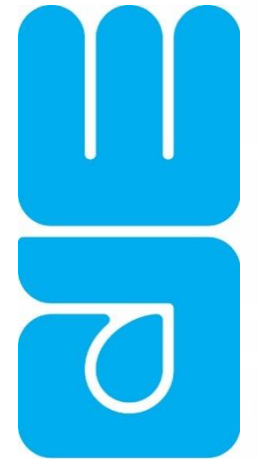


Advocacy and Influencing Plan: Pilot Program for Accelerating District's Water Supply Service Delivery - ADWSSD

29-30 November 2022



WaterAid



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Introduction & Background

2021 Study on fiscal decentralization for local water supply service delivery:

- Clarify and institutionalize the roles of DM administrations in building partnerships with clean water private operators in line with the D&D reform agenda
- Better coordinate the current practices of capacity building through face-to-face training and increasingly replace it with online material and training
- Conduct costing exercise on operational and functional expenditures associated with new functions, especially those transferred from MRD and MISTI
- Clarify procedure for budget transfer from line ministries to the DM administrations and the mechanism for budget transfers

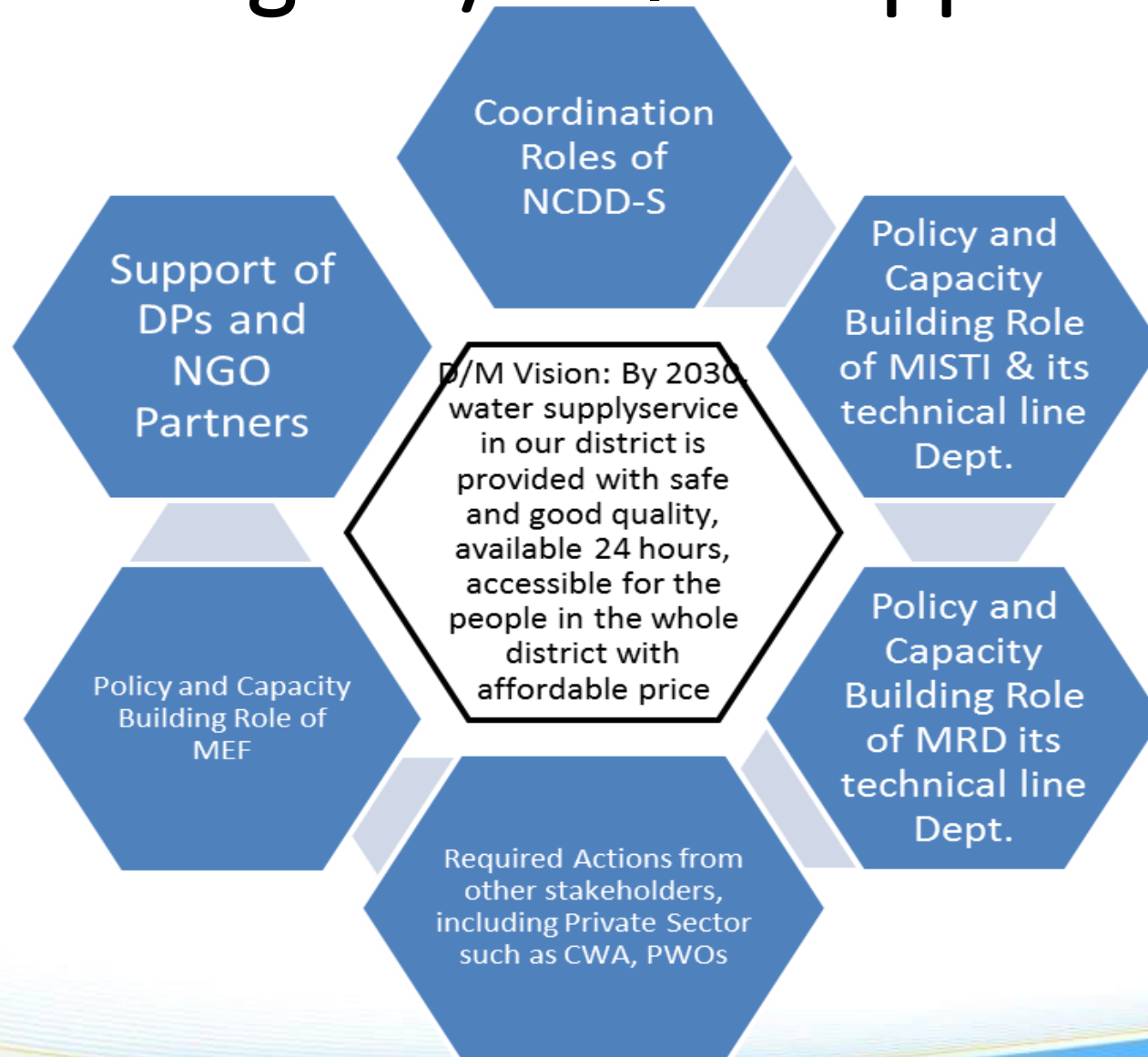


Pilot Program Rationales - Opportunities

- NP2, IP5 - Priority Activity 1.3.5: Initiatives Developed and Pilot Projects Implemented
- Sub-decrees No. 182 and 184 on the function and structure of municipal administration (182) and of district administration (184) in December 2019 to assign 55 functions to DM Administration
- Concerns about access to good quality and safe water, secured water sources, high costs of water operations, high capital investments of water supply
- WaterAid's experiences, existing program support and further commitment



Program/Project Approach



Program/Project Approach (cont')

Resource Mobilization Approach

- Capital and assets of DM - traditional approach of getting external assistance such as from NGOs and DPs minimized;
- Communes in terms of personnel and budget contribution – focal points in every village;
- line departments in terms of technical capacity, local stakeholders such as PWOs and richer segment of the population;
- ...



Roles of WaterAid for the Pilot

- (TA) Build DM capacity and confidence in planning coordination, resource mobilization and implementation including M&E and reporting through training, coaching and backstopping at every stage of the project;
- Start-up fund for operational equipment;
- Bring along other interested partners





Vision, Outcomes, Outputs, Activities and Inputs

Figure 3: Sub-National Level Activity

Inputs

- TA (1 full-time resource person)
- Start-up office equipment
- 50% of operation costs for Year 1 and down to zero before 2030 (probably year 2028 – WaterAid Exit)

Activities

- Coordination and capacity/skills strengthening through practical interventions
- Provision of basic office equipment
- Operational costs

Assumptions

District(s) are strongly committed to promote water supply services to its citizens

Context: Pilot District(s) are selected for capacity building by WaterAid and NCDD-S to carry out water supply service delivery management function

Outputs

- Roles of DM administrations in building partnerships with clean water supply service providers clarified and institutionalized
- District's online and digital capacity built

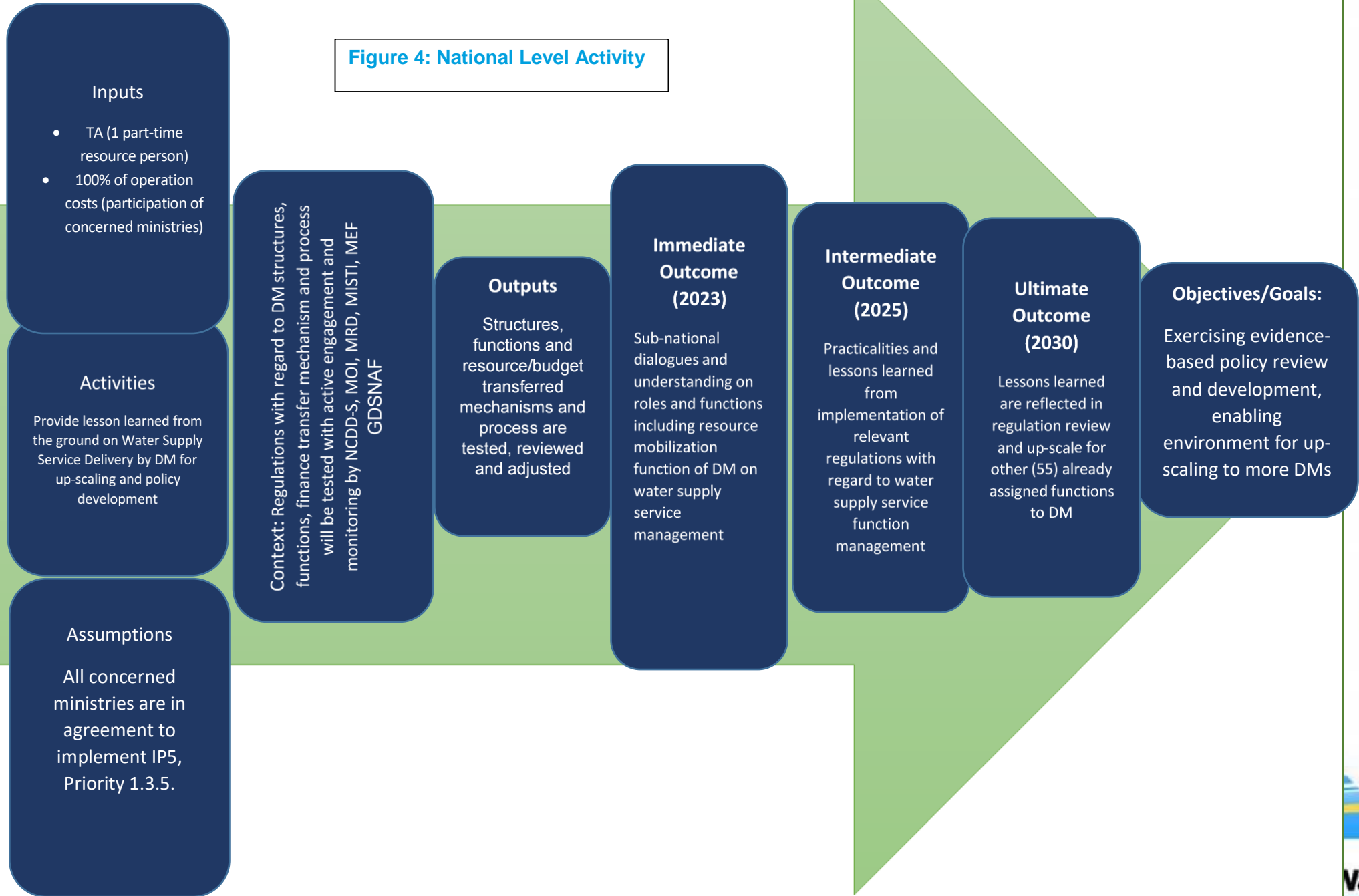
Immediate Outcome (2023)
District(s) have capacity to formulate a district water supply service delivery plan with active participation from all concerned stakeholders

Intermediate Outcome (2025)
District(s) are able to coordinate and mobilize HR and financial resources for operationalization of its district water supply service delivery plan

Ultimate Outcome (2030)
District(s) are capable to mobilize financial resources (manage) for clean water supply service delivery for the whole district

Objectives/Goals
Promoting people's access to clean water in the pilot district

Figure 4: National Level Activity



Next Steps

- Commitment on the ideas within WaterAid;
- NCDD-S' commitment on the draft proposal;
- Share the draft proposal with potentially interested partners;
- WaterAid to prepare TAs and investment with DM and NCDD-S;
- Kick off (confirmation on DM Selection) - Commitment to implement this pilot on budgets, personnel and times of DM;





Q&A

Thank You!

